

FY' 08 SMART PLAN LAYOUT - PROGRAM OR ACTIVITY

Agency: AI Real Estate Commission		Program: Prof and Occupational Licensing and Regulation		
		Activity:		
MISSION: <i>To protect the public through the licensing and regulating of Real Estate licensees (Code §§ 34-27-1 to 34-27-69 and §§ 34-27-100 to 34-27-101).</i>				
Workloads		2006 Actual	2007 Projected	2008 Target
W1:	Number of licensees	29,149	30,000	32,000
Spending and Staffing Resources		2006 Actual	2007 Appropriation	2008 Requested
TOTAL Appropriation		\$ 3,273,342	\$ 3,508,707	\$ 3,512,207
TOTAL FTE		37	43	44

Key Goal 1		FY Strategies	FY Objectives		Unit of Measure	2006 Actual	2007 Projected	2008 Target
To provide services online so that 90% of license transactions are processed via the web by 2010.		Promote online renewal by web, newsletter & presentations to realtors.	Efficiency	Increase percentage of transactions completed online to 80%.	Transactions online	72%	75%	80%
FY'08 Impact: \$2,000	Governor's Priorities: 1							
G1 Critical Issues								
G1 Critical Issues					CI Strategies			
Internal CI 1	Current law does not require online renewals.				Lobby to change State Law in order to require online renewals.			

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